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Accrual Basis

**City of Bromley - Road Fund**  
**Profit & Loss Budget vs. Actual**  
July 2020 through June 2021

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	<u>Jul '20 - Jun 21</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>Income</b>			
4442 · ROAD TAX REVENUE	38,070.83	28,858.00	9,212.83
4502 · PRIOR YR. ROADTAX REVENUE	176.00	0.00	176.00
<b>Total Income</b>	<u>38,246.83</u>	<u>28,858.00</u>	<u>9,388.83</u>
<b>Expense</b>			
5002 · CONTRACTUAL STREETS	14,604.84	10,700.00	3,904.84
5502 · SIGNS, CURBS, SIDEWALKS	17,254.50		
<b>Total Expense</b>	<u>31,859.34</u>	<u>10,700.00</u>	<u>21,159.34</u>
<b>Net Income</b>	<u><u>6,387.49</u></u>	<u><u>18,158.00</u></u>	<u><u>-11,770.51</u></u>